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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 附件  收入支出决算批复表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | 财决批复01表 | | | | | | | | | | | | | |
| 部门：湖南省安全技术中心 | | | | | | | | | | | | | | | | | | | | |  | | | | | 2019年度 | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | 金额单位：万元 | | | | | | | | | | | | | |
| 收入 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 项目 | | | | | | | | | | | | | | | | | | | | | 行次 | | | | | 金额 | | | | | | | 项目 | | | | | | | | | | | | | | | | | | | | | | | | | 行次 | | | | 金额 | | | | | | | | | |
| 栏次 | | | | | | | | | | | | | | | | | | | | |  | | | | | 1 | | | | | | | 栏次 | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | 2 | | | | | | | | | |
| 一、一般公共预算财政拨款收入 | | | | | | | | | | | | | | | | | | | | | 1 | | | | | 2,129.78 | | | | | | | 一、一般公共服务支出 | | | | | | | | | | | | | | | | | | | | | | | | | 29 | | | | 13.01 | | | | | | | | | |
| 二、政府性基金预算财政拨款收入 | | | | | | | | | | | | | | | | | | | | | 2 | | | | |  | | | | | | | 二、外交支出 | | | | | | | | | | | | | | | | | | | | | | | | | 30 | | | |  | | | | | | | | | |
| 三、上级补助收入 | | | | | | | | | | | | | | | | | | | | | 3 | | | | |  | | | | | | | 三、国防支出 | | | | | | | | | | | | | | | | | | | | | | | | | 31 | | | |  | | | | | | | | | |
| 四、事业收入 | | | | | | | | | | | | | | | | | | | | | 4 | | | | |  | | | | | | | 四、公共安全支出 | | | | | | | | | | | | | | | | | | | | | | | | | 32 | | | |  | | | | | | | | | |
| 五、经营收入 | | | | | | | | | | | | | | | | | | | | | 5 | | | | | 25.70 | | | | | | | 五、教育支出 | | | | | | | | | | | | | | | | | | | | | | | | | 33 | | | |  | | | | | | | | | |
| 六、附属单位上缴收入 | | | | | | | | | | | | | | | | | | | | | 6 | | | | |  | | | | | | | 六、科学技术支出 | | | | | | | | | | | | | | | | | | | | | | | | | 34 | | | |  | | | | | | | | | |
| 七、其他收入 | | | | | | | | | | | | | | | | | | | | | 7 | | | | | 2.66 | | | | | | | 七、文化旅游体育与传媒支出 | | | | | | | | | | | | | | | | | | | | | | | | | 35 | | | |  | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | 8 | | | | |  | | | | | | | 八、社会保障和就业支出 | | | | | | | | | | | | | | | | | | | | | | | | | 36 | | | |  | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | 9 | | | | |  | | | | | | | 九、卫生健康支出 | | | | | | | | | | | | | | | | | | | | | | | | | 37 | | | |  | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | 10 | | | | |  | | | | | | | 十、节能环保支出 | | | | | | | | | | | | | | | | | | | | | | | | | 38 | | | |  | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | 11 | | | | |  | | | | | | | 十一、城乡社区支出 | | | | | | | | | | | | | | | | | | | | | | | | | 39 | | | |  | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | 12 | | | | |  | | | | | | | 十二、农林水支出 | | | | | | | | | | | | | | | | | | | | | | | | | 40 | | | |  | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | 13 | | | | |  | | | | | | | 十三、交通运输支出 | | | | | | | | | | | | | | | | | | | | | | | | | 41 | | | |  | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | 14 | | | | |  | | | | | | | 十四、资源勘探信息等支出 | | | | | | | | | | | | | | | | | | | | | | | | | 42 | | | | 31.89 | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | 15 | | | | |  | | | | | | | 十五、商业服务业等支出 | | | | | | | | | | | | | | | | | | | | | | | | | 43 | | | |  | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | 16 | | | | |  | | | | | | | 十六、金融支出 | | | | | | | | | | | | | | | | | | | | | | | | | 44 | | | |  | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | 17 | | | | |  | | | | | | | 十七、援助其他地区支出 | | | | | | | | | | | | | | | | | | | | | | | | | 45 | | | |  | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | 18 | | | | |  | | | | | | | 十八、自然资源海洋气象等支出 | | | | | | | | | | | | | | | | | | | | | | | | | 46 | | | |  | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | 19 | | | | |  | | | | | | | 十九、住房保障支出 | | | | | | | | | | | | | | | | | | | | | | | | | 47 | | | |  | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | 20 | | | | |  | | | | | | | 二十、粮油物资储备支出 | | | | | | | | | | | | | | | | | | | | | | | | | 48 | | | |  | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | 21 | | | | |  | | | | | | | 二十一、灾害防治及应急管理支出 | | | | | | | | | | | | | | | | | | | | | | | | | 49 | | | | 1,451.47 | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | 22 | | | | |  | | | | | | | 二十二、其他支出 | | | | | | | | | | | | | | | | | | | | | | | | | 50 | | | |  | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | 23 | | | | |  | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | 51 | | | |  | | | | | | | | | |
| **本年收入合计** | | | | | | | | | | | | | | | | | | | | | 24 | | | | | 2,158.14 | | | | | | | **本年支出合计** | | | | | | | | | | | | | | | | | | | | | | | | | 52 | | | | 1,496.37 | | | | | | | | | |
| 用事业基金弥补收支差额 | | | | | | | | | | | | | | | | | | | | | 25 | | | | |  | | | | | | | 结余分配 | | | | | | | | | | | | | | | | | | | | | | | | | 53 | | | |  | | | | | | | | | |
| 年初结转和结余 | | | | | | | | | | | | | | | | | | | | | 26 | | | | | 286.69 | | | | | | | 年末结转和结余 | | | | | | | | | | | | | | | | | | | | | | | | | 54 | | | | 948.45 | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | 27 | | | | |  | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | 55 | | | |  | | | | | | | | | |
| **总计** | | | | | | | | | | | | | | | | | | | | | 28 | | | | | 2,444.82 | | | | | | | **总计** | | | | | | | | | | | | | | | | | | | | | | | | | 56 | | | | 2,444.82 | | | | | | | | | |
| 注：1.本表依据《收入支出决算总表》（财决01表）进行批复。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.本表含政府性基金预算财政拨款。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3.本表以“万元”为金额单位（保留两位小数）。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 收入决算批复表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | |  | | | |  | | | | | | | | | | | |  | | | | | | | |  | | | | | | |  | | | | | |  | | | | |  | | | | | 财决批复02表 | | | | | | | | | | | | | |
| 部门：湖南省安全技术中心 | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | 2019年度 | | | | | | | | | | | | |  | | | | |  | | | | | 金额单位：万元 | | | | | | | | | | | | | |
| 科目编码 | | | | | | | | | | | | 科目名称 | | | | | | | | | | | | 本年收入合计 | | | | | | | | 财政拨款收入 | | | | | | | 上级补助收入 | | | | | | 事业收入 | | | | | 经营收入 | | | | | 附属单位上缴收入 | | | | | | 其他收入 | | | | | | | |
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| 类 | | | 款 | | | | | 项 | | | | 栏次 | | | | | | | | | | | | 1 | | | | | | | | 2 | | | | | | | 3 | | | | | | 4 | | | | | 5 | | | | | 6 | | | | | | 7 | | | | | | | |
| 合计 | | | | | | | | | | | | **2,158.14** | | | | | | | | **2,129.78** | | | | | | |  | | | | | |  | | | | | **25.70** | | | | |  | | | | | | **2.66** | | | | | | | |
| **201** | | | | | | | | | | | | **一般公共服务支出** | | | | | | | | | | | | **20.00** | | | | | | | | **20.00** | | | | | | |  | | | | | |  | | | | |  | | | | |  | | | | | |  | | | | | | | |
| **20138** | | | | | | | | | | | | **市场监督管理事务** | | | | | | | | | | | | **20.00** | | | | | | | | **20.00** | | | | | | |  | | | | | |  | | | | |  | | | | |  | | | | | |  | | | | | | | |
| 2013811 | | | | | | | | | | | | 标准化管理 | | | | | | | | | | | | 20.00 | | | | | | | | 20.00 | | | | | | |  | | | | | |  | | | | |  | | | | |  | | | | | |  | | | | | | | |
| **224** | | | | | | | | | | | | **灾害防治及应急管理支出** | | | | | | | | | | | | **2,138.14** | | | | | | | | **2,109.78** | | | | | | |  | | | | | |  | | | | | **25.70** | | | | |  | | | | | | **2.66** | | | | | | | |
| **22401** | | | | | | | | | | | | **应急管理事务** | | | | | | | | | | | | **2,030.03** | | | | | | | | **2,001.67** | | | | | | |  | | | | | |  | | | | | **25.70** | | | | |  | | | | | | **2.66** | | | | | | | |
| 2240106 | | | | | | | | | | | | 安全监管 | | | | | | | | | | | | 300.00 | | | | | | | | 300.00 | | | | | | |  | | | | | |  | | | | |  | | | | |  | | | | | |  | | | | | | | |
| 2240107 | | | | | | | | | | | | 安全生产基础 | | | | | | | | | | | | 25.70 | | | | | | | |  | | | | | | |  | | | | | |  | | | | | 25.70 | | | | |  | | | | | |  | | | | | | | |
| 2240199 | | | | | | | | | | | | 其他应急管理支出 | | | | | | | | | | | | 1,704.33 | | | | | | | | 1,701.67 | | | | | | |  | | | | | |  | | | | |  | | | | |  | | | | | | 2.66 | | | | | | | |
| **22499** | | | | | | | | | | | | **其他灾害防治及应急管理支出** | | | | | | | | | | | | **108.11** | | | | | | | | **108.11** | | | | | | |  | | | | | |  | | | | |  | | | | |  | | | | | |  | | | | | | | |
| 2249900 | | | | | | | | | | | | 其他灾害防治及应急管理支出 | | | | | | | | | | | | 108.11 | | | | | | | | 108.11 | | | | | | |  | | | | | |  | | | | |  | | | | |  | | | | | |  | | | | | | | |
| 注：1.本表依据《收入决算表》（财决03表）进行批复。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.本表含政府性基金预算财政拨款。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3.本表批复到项级科目。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 支出决算批复表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | |  | | | | |  | | | |  | | | | | | | | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | | | | |  | | | | | 财决批复03表 | | | | | | | | | | | | | | |
| 部门：湖南省安全技术中心 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2019年度 | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | 金额单位：万元 | | | | | | | | | | | | | | |
| 科目编码 | | | | | | | | | | | | | 科目名称 | | | | | | | | | | | | | | | | 本年支出合计 | | | | | | 基本支出 | | | | | | | | 项目支出 | | | | | | | | | 上缴上级支出 | | | | | 经营支出 | | | | | | | 对附属单位补助支出 | | | | | | | |
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| 类 | | | | 款 | | | | | 项 | | | | 栏次 | | | | | | | | | | | | | | | | 1 | | | | | | 2 | | | | | | | | 3 | | | | | | | | | 4 | | | | | 5 | | | | | | | 6 | | | | | | | |
| 合计 | | | | | | | | | | | | | | | | **1,496.37** | | | | | | **1,034.95** | | | | | | | | **435.17** | | | | | | | | |  | | | | | **26.26** | | | | | | |  | | | | | | | |
| **201** | | | | | | | | | | | | | **一般公共服务支出** | | | | | | | | | | | | | | | | **13.01** | | | | | |  | | | | | | | | **13.01** | | | | | | | | |  | | | | |  | | | | | | |  | | | | | | | |
| **20138** | | | | | | | | | | | | | **市场监督管理事务** | | | | | | | | | | | | | | | | **13.01** | | | | | |  | | | | | | | | **13.01** | | | | | | | | |  | | | | |  | | | | | | |  | | | | | | | |
| 2013811 | | | | | | | | | | | | | 标准化管理 | | | | | | | | | | | | | | | | 13.01 | | | | | |  | | | | | | | | 13.01 | | | | | | | | |  | | | | |  | | | | | | |  | | | | | | | |
| **215** | | | | | | | | | | | | | **资源勘探信息等支出** | | | | | | | | | | | | | | | | **31.89** | | | | | |  | | | | | | | | **31.89** | | | | | | | | |  | | | | |  | | | | | | |  | | | | | | | |
| **21501** | | | | | | | | | | | | | **资源勘探开发** | | | | | | | | | | | | | | | | **31.89** | | | | | |  | | | | | | | | **31.89** | | | | | | | | |  | | | | |  | | | | | | |  | | | | | | | |
| 2150199 | | | | | | | | | | | | | 其他资源勘探业支出 | | | | | | | | | | | | | | | | 31.89 | | | | | |  | | | | | | | | 31.89 | | | | | | | | |  | | | | |  | | | | | | |  | | | | | | | |
| **224** | | | | | | | | | | | | | **灾害防治及应急管理支出** | | | | | | | | | | | | | | | | **1,451.47** | | | | | | **1,034.95** | | | | | | | | **390.26** | | | | | | | | |  | | | | | **26.26** | | | | | | |  | | | | | | | |
| **22401** | | | | | | | | | | | | | **应急管理事务** | | | | | | | | | | | | | | | | **1,343.36** | | | | | | **926.84** | | | | | | | | **390.26** | | | | | | | | |  | | | | | **26.26** | | | | | | |  | | | | | | | |
| 2240101 | | | | | | | | | | | | | 行政运行 | | | | | | | | | | | | | | | | 0.90 | | | | | | 0.90 | | | | | | | |  | | | | | | | | |  | | | | |  | | | | | | |  | | | | | | | |
| 2240106 | | | | | | | | | | | | | 安全监管 | | | | | | | | | | | | | | | | 378.61 | | | | | | 118.41 | | | | | | | | 260.19 | | | | | | | | |  | | | | |  | | | | | | |  | | | | | | | |
| 2240107 | | | | | | | | | | | | | 安全生产基础 | | | | | | | | | | | | | | | | 26.26 | | | | | |  | | | | | | | |  | | | | | | | | |  | | | | | 26.26 | | | | | | |  | | | | | | | |
| 2240199 | | | | | | | | | | | | | 其他应急管理支出 | | | | | | | | | | | | | | | | 937.60 | | | | | | 807.53 | | | | | | | | 130.07 | | | | | | | | |  | | | | |  | | | | | | |  | | | | | | | |
| **22499** | | | | | | | | | | | | | **其他灾害防治及应急管理支出** | | | | | | | | | | | | | | | | **108.11** | | | | | | **108.11** | | | | | | | |  | | | | | | | | |  | | | | |  | | | | | | |  | | | | | | | |
| 2249900 | | | | | | | | | | | | | 其他灾害防治及应急管理支出 | | | | | | | | | | | | | | | | 108.11 | | | | | | 108.11 | | | | | | | |  | | | | | | | | |  | | | | |  | | | | | | |  | | | | | | | |
| 注：1.本表依据《支出决算表》（财决04表）进行批复。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.本表含政府性基金预算财政拨款。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3.本表批复到项级科目。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.本表以“万元”为金额单位（保留两位小数）。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 财政拨款收入支出决算批复表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | |  | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | 财决批复04表 | | | | | | | | | | | |
| 部门：湖南省安全技术中心 | | | | | | | | | | | | | | | |  | | |  | | | | | | | | 2019年度 | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | 金额单位：万元 | | | | | | | | | | | |
| 收 入 | | | | | | | | | | | | | | | | | | | | | | | | | | | 支 出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 项目 | | | | | | | | | | | | | | | | 行次 | | | 金额 | | | | | | | | 项目 | | | | | | | | | | | | | | | | | | | | 行次 | | | | 合计 | | | | | 一般公共预算财政拨款 | | | | | | | 政府性基金预算财政拨款 | | | | |
|
| 栏次 | | | | | | | | | | | | | | | |  | | | 1 | | | | | | | | 栏次 | | | | | | | | | | | | | | | | | | | |  | | | | 2 | | | | | 3 | | | | | | | 4 | | | | |
| 一、一般公共预算财政拨款 | | | | | | | | | | | | | | | | 1 | | | 2,129.78 | | | | | | | | 一、一般公共服务支出 | | | | | | | | | | | | | | | | | | | | 30 | | | | 13.01 | | | | | 13.01 | | | | | | |  | | | | |
| 二、政府性基金预算财政拨款 | | | | | | | | | | | | | | | | 2 | | |  | | | | | | | | 二、外交支出 | | | | | | | | | | | | | | | | | | | | 31 | | | |  | | | | |  | | | | | | |  | | | | |
|  | | | | | | | | | | | | | | | | 3 | | |  | | | | | | | | 三、国防支出 | | | | | | | | | | | | | | | | | | | | 32 | | | |  | | | | |  | | | | | | |  | | | | |
|  | | | | | | | | | | | | | | | | 4 | | |  | | | | | | | | 四、公共安全支出 | | | | | | | | | | | | | | | | | | | | 33 | | | |  | | | | |  | | | | | | |  | | | | |
|  | | | | | | | | | | | | | | | | 5 | | |  | | | | | | | | 五、教育支出 | | | | | | | | | | | | | | | | | | | | 34 | | | |  | | | | |  | | | | | | |  | | | | |
|  | | | | | | | | | | | | | | | | 6 | | |  | | | | | | | | 六、科学技术支出 | | | | | | | | | | | | | | | | | | | | 35 | | | |  | | | | |  | | | | | | |  | | | | |
|  | | | | | | | | | | | | | | | | 7 | | |  | | | | | | | | 七、文化旅游体育与传媒支出 | | | | | | | | | | | | | | | | | | | | 36 | | | |  | | | | |  | | | | | | |  | | | | |
|  | | | | | | | | | | | | | | | | 8 | | |  | | | | | | | | 八、社会保障和就业支出 | | | | | | | | | | | | | | | | | | | | 37 | | | |  | | | | |  | | | | | | |  | | | | |
|  | | | | | | | | | | | | | | | | 9 | | |  | | | | | | | | 九、卫生健康支出 | | | | | | | | | | | | | | | | | | | | 38 | | | |  | | | | |  | | | | | | |  | | | | |
|  | | | | | | | | | | | | | | | | 10 | | |  | | | | | | | | 十、节能环保支出 | | | | | | | | | | | | | | | | | | | | 39 | | | |  | | | | |  | | | | | | |  | | | | |
|  | | | | | | | | | | | | | | | | 11 | | |  | | | | | | | | 十一、城乡社区支出 | | | | | | | | | | | | | | | | | | | | 40 | | | |  | | | | |  | | | | | | |  | | | | |
|  | | | | | | | | | | | | | | | | 12 | | |  | | | | | | | | 十二、农林水支出 | | | | | | | | | | | | | | | | | | | | 41 | | | |  | | | | |  | | | | | | |  | | | | |
|  | | | | | | | | | | | | | | | | 13 | | |  | | | | | | | | 十三、交通运输支出 | | | | | | | | | | | | | | | | | | | | 42 | | | |  | | | | |  | | | | | | |  | | | | |
|  | | | | | | | | | | | | | | | | 14 | | |  | | | | | | | | 十四、资源勘探信息等支出 | | | | | | | | | | | | | | | | | | | | 43 | | | | 31.89 | | | | | 31.89 | | | | | | |  | | | | |
|  | | | | | | | | | | | | | | | | 15 | | |  | | | | | | | | 十五、商业服务业等支出 | | | | | | | | | | | | | | | | | | | | 44 | | | |  | | | | |  | | | | | | |  | | | | |
|  | | | | | | | | | | | | | | | | 16 | | |  | | | | | | | | 十六、金融支出 | | | | | | | | | | | | | | | | | | | | 45 | | | |  | | | | |  | | | | | | |  | | | | |
|  | | | | | | | | | | | | | | | | 17 | | |  | | | | | | | | 十七、援助其他地区支出 | | | | | | | | | | | | | | | | | | | | 46 | | | |  | | | | |  | | | | | | |  | | | | |
|  | | | | | | | | | | | | | | | | 18 | | |  | | | | | | | | 十八、自然资源海洋气象等支出 | | | | | | | | | | | | | | | | | | | | 47 | | | |  | | | | |  | | | | | | |  | | | | |
|  | | | | | | | | | | | | | | | | 19 | | |  | | | | | | | | 十九、住房保障支出 | | | | | | | | | | | | | | | | | | | | 48 | | | |  | | | | |  | | | | | | |  | | | | |
|  | | | | | | | | | | | | | | | | 20 | | |  | | | | | | | | 二十、粮油物资储备支出 | | | | | | | | | | | | | | | | | | | | 49 | | | |  | | | | |  | | | | | | |  | | | | |
|  | | | | | | | | | | | | | | | | 21 | | |  | | | | | | | | 二十一、灾害防治及应急管理支出 | | | | | | | | | | | | | | | | | | | | 50 | | | | 1,425.21 | | | | | 1,425.21 | | | | | | |  | | | | |
|  | | | | | | | | | | | | | | | | 22 | | |  | | | | | | | | 二十二、其他支出 | | | | | | | | | | | | | | | | | | | | 51 | | | |  | | | | |  | | | | | | |  | | | | |
|  | | | | | | | | | | | | | | | | 23 | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | 52 | | | |  | | | | |  | | | | | | |  | | | | |
| **本年收入合计** | | | | | | | | | | | | | | | | 24 | | | 2,129.78 | | | | | | | | **本年支出合计** | | | | | | | | | | | | | | | | | | | | 53 | | | | 1,470.12 | | | | | 1,470.12 | | | | | | |  | | | | |
| 年初财政拨款结转和结余 | | | | | | | | | | | | | | | | 25 | | | 286.69 | | | | | | | | 年末财政拨款结转和结余 | | | | | | | | | | | | | | | | | | | | 54 | | | | 946.35 | | | | | 946.35 | | | | | | |  | | | | |
| 一、一般公共预算财政拨款 | | | | | | | | | | | | | | | | 26 | | | 286.69 | | | | | | | |  | | | | | | | | | | | | | | | | | | | | 55 | | | |  | | | | |  | | | | | | |  | | | | |
| 二、政府性基金预算财政拨款 | | | | | | | | | | | | | | | | 27 | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | 56 | | | |  | | | | |  | | | | | | |  | | | | |
|  | | | | | | | | | | | | | | | | 28 | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | 57 | | | |  | | | | |  | | | | | | |  | | | | |
| **总计** | | | | | | | | | | | | | | | | 29 | | | 2,416.47 | | | | | | | | **总计** | | | | | | | | | | | | | | | | | | | | 58 | | | | 2,416.47 | | | | | 2,416.47 | | | | | | |  | | | | |
| 注：1.本表依据《财政拨款收入支出决算总表》（财决01-1表）进行批复。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.本表以“万元”为金额单位（保留两位小数）。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一般公共预算财政拨款收入支出决算批复表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  |  | | | | |  | | | |  | | | | | |  | | | |  | | | | |  | | | | |  | | |  | | | | |  | | | |  | | | | | |  | | | | |  | | |  | | | |  | | | | |  | | | | | 财决批复05表 | |
| 部门：湖南省安全技术中心 | | | | | | | | | | | | | | | |  | | | |  | | | | |  | | | | |  | | | 2019年度 | | | | | | | | |  | | | | | |  | | | | |  | | |  | | | |  | | | | |  | | | | | 金额单位：万元 | |
| 科目编码 | | | | | | | | | | 科目名称 | | | | | | 年初结转和结余 | | | | | | | | | | | | | | 本年收入 | | | | | | | | | | | | 本年支出 | | | | | | | | | | | | | | 年末结转和结余 | | | | | | | | | | | | | | | |
| 合计 | | | | 基本支出结转 | | | | | 项目支出结转和结余 | | | | | 合计 | | | 基本支出 | | | | | 项目支出 | | | | 合计 | | | | | | 基本支出 | | | | | 项目支出 | | | 合计 | | | | 基本支出结转 | | | | | 项目支出结转和结余 | | | | | | |
| 项目支出结转 | | | | | 项目支出结余 | |
|
| 类 | 款 | | | | | 项 | | | | 栏次 | | | | | | 1 | | | | 2 | | | | | 3 | | | | | 4 | | | 5 | | | | | 6 | | | | 7 | | | | | | 8 | | | | | 9 | | | 10 | | | | 11 | | | | | 12 | | | | | 13 | |
| 合计 | | | | | | **286.69** | | | | **181.13** | | | | | **105.56** | | | | | **2,129.78** | | | **1,259.78** | | | | | **870.00** | | | | **1,470.12** | | | | | | **1,034.95** | | | | | **435.17** | | | **946.35** | | | | **405.96** | | | | | **540.39** | | | | |  | |
| **201** | | | | | | | | | | **一般公共服务支出** | | | | | | **6.00** | | | |  | | | | | **6.00** | | | | | **20.00** | | |  | | | | | **20.00** | | | | **13.01** | | | | | |  | | | | | **13.01** | | | **12.99** | | | |  | | | | | **12.99** | | | | |  | |
| **20138** | | | | | | | | | | **市场监督管理事务** | | | | | | **6.00** | | | |  | | | | | **6.00** | | | | | **20.00** | | |  | | | | | **20.00** | | | | **13.01** | | | | | |  | | | | | **13.01** | | | **12.99** | | | |  | | | | | **12.99** | | | | |  | |
| 2013811 | | | | | | | | | | 标准化管理 | | | | | | 6.00 | | | |  | | | | | 6.00 | | | | | 20.00 | | |  | | | | | 20.00 | | | | 13.01 | | | | | |  | | | | | 13.01 | | | 12.99 | | | |  | | | | | 12.99 | | | | |  | |
| **215** | | | | | | | | | | **资源勘探信息等支出** | | | | | | **43.30** | | | | **0.00** | | | | | **43.30** | | | | |  | | |  | | | | |  | | | | **31.89** | | | | | |  | | | | | **31.89** | | | **11.41** | | | | **0.00** | | | | | **11.41** | | | | |  | |
| **21501** | | | | | | | | | | **资源勘探开发** | | | | | | **43.30** | | | | **0.00** | | | | | **43.30** | | | | |  | | |  | | | | |  | | | | **31.89** | | | | | |  | | | | | **31.89** | | | **11.41** | | | | **0.00** | | | | | **11.41** | | | | |  | |
| 2150199 | | | | | | | | | | 其他资源勘探业支出 | | | | | | 43.30 | | | | 0.00 | | | | | 43.30 | | | | |  | | |  | | | | |  | | | | 31.89 | | | | | |  | | | | | 31.89 | | | 11.41 | | | | 0.00 | | | | | 11.41 | | | | |  | |
| **224** | | | | | | | | | | **灾害防治及应急管理支出** | | | | | | **237.39** | | | | **181.13** | | | | | **56.26** | | | | | **2,109.78** | | | **1,259.78** | | | | | **850.00** | | | | **1,425.21** | | | | | | **1,034.95** | | | | | **390.26** | | | **921.96** | | | | **405.96** | | | | | **516.00** | | | | |  | |
| **22401** | | | | | | | | | | **应急管理事务** | | | | | | **237.39** | | | | **181.13** | | | | | **56.26** | | | | | **2,001.67** | | | **1,151.67** | | | | | **850.00** | | | | **1,317.10** | | | | | | **926.84** | | | | | **390.26** | | | **921.96** | | | | **405.96** | | | | | **516.00** | | | | |  | |
| 2240101 | | | | | | | | | | 行政运行 | | | | | | 0.90 | | | | 0.90 | | | | |  | | | | |  | | |  | | | | |  | | | | 0.90 | | | | | | 0.90 | | | | |  | | | 0.00 | | | | 0.00 | | | | |  | | | | |  | |
| 2240106 | | | | | | | | | | 安全监管 | | | | | | 236.49 | | | | 180.23 | | | | | 56.26 | | | | | 300.00 | | |  | | | | | 300.00 | | | | 378.61 | | | | | | 118.41 | | | | | 260.19 | | | 157.89 | | | | 61.82 | | | | | 96.07 | | | | |  | |
| 2240199 | | | | | | | | | | 其他应急管理支出 | | | | | |  | | | |  | | | | |  | | | | | 1,701.67 | | | 1,151.67 | | | | | 550.00 | | | | 937.60 | | | | | | 807.53 | | | | | 130.07 | | | 764.07 | | | | 344.14 | | | | | 419.93 | | | | |  | |
| **22499** | | | | | | | | | | **其他灾害防治及应急管理支出** | | | | | |  | | | |  | | | | |  | | | | | **108.11** | | | **108.11** | | | | |  | | | | **108.11** | | | | | | **108.11** | | | | |  | | | **0.00** | | | | **0.00** | | | | |  | | | | |  | |
| 2249900 | | | | | | | | | | 其他灾害防治及应急管理支出 | | | | | |  | | | |  | | | | |  | | | | | 108.11 | | | 108.11 | | | | |  | | | | 108.11 | | | | | | 108.11 | | | | |  | | | 0.00 | | | | 0.00 | | | | |  | | | | |  | |
| 注：1.本表依据《一般公共预算财政拨款收入支出决算表》（财决07表）进行批复。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.本表批复到项级科目。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3.本表以“万元”为金额单位（保留两位小数）。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一般公共预算财政拨款基本支出决算批复表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | |  | | | | | | | | | | | |  | | | | |  | | | | | |  | | | | | | | | |  | | | |  | | | | | 财决批复06表 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 部门：湖南省安全技术中心 | | | | | | | | | | | | | | | | |  | | | | |  | | | | | |  | | | | | | | | |  | | | |  | | | | | 金额单位：万元 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 人员经费 | | | | | | | | | | | | | | | | | | | | | | 公用经费 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 科目  编码 | | | | | 科目名称 | | | | | | | | | | | | 决算数 | | | | | 科目  编码 | | | | | | 科目名称 | | | | | | | | | 决算数 | | | | 科目  编码 | | | | | 科目名称 | | | | | | | | | | | | | | | | | | | | | 决算数 | | | | |
|
| 301 | | | | | 工资福利支出 | | | | | | | | | | | | 133.43 | | | | | 302 | | | | | | 商品和服务支出 | | | | | | | | | 770.32 | | | | 307 | | | | | 债务利息及费用支出 | | | | | | | | | | | | | | | | | | | | |  | | | | |
| 30101 | | | | | 基本工资 | | | | | | | | | | | | 39.01 | | | | | 30201 | | | | | | 办公费 | | | | | | | | | 10.00 | | | | 30701 | | | | | 国内债务付息 | | | | | | | | | | | | | | | | | | | | |  | | | | |
| 30102 | | | | | 津贴补贴 | | | | | | | | | | | | 3.00 | | | | | 30202 | | | | | | 印刷费 | | | | | | | | | 5.00 | | | | 30702 | | | | | 国外债务付息 | | | | | | | | | | | | | | | | | | | | |  | | | | |
| 30103 | | | | | 奖金 | | | | | | | | | | | | 8.88 | | | | | 30203 | | | | | | 咨询费 | | | | | | | | |  | | | | 310 | | | | | 资本性支出 | | | | | | | | | | | | | | | | | | | | | 130.80 | | | | |
| 30106 | | | | | 伙食补助费 | | | | | | | | | | | | 5.00 | | | | | 30204 | | | | | | 手续费 | | | | | | | | |  | | | | 31001 | | | | | 房屋建筑物购建 | | | | | | | | | | | | | | | | | | | | |  | | | | |
| 30107 | | | | | 绩效工资 | | | | | | | | | | | | 15.00 | | | | | 30205 | | | | | | 水费 | | | | | | | | | 2.41 | | | | 31002 | | | | | 办公设备购置 | | | | | | | | | | | | | | | | | | | | |  | | | | |
| 30108 | | | | | 机关事业单位基本养老保险缴费 | | | | | | | | | | | | 13.16 | | | | | 30206 | | | | | | 电费 | | | | | | | | | 12.58 | | | | 31003 | | | | | 专用设备购置 | | | | | | | | | | | | | | | | | | | | | 130.80 | | | | |
| 30109 | | | | | 职业年金缴费 | | | | | | | | | | | | 5.46 | | | | | 30207 | | | | | | 邮电费 | | | | | | | | | 2.31 | | | | 31005 | | | | | 基础设施建设 | | | | | | | | | | | | | | | | | | | | |  | | | | |
| 30110 | | | | | 职工基本医疗保险缴费 | | | | | | | | | | | |  | | | | | 30208 | | | | | | 取暖费 | | | | | | | | |  | | | | 31006 | | | | | 大型修缮 | | | | | | | | | | | | | | | | | | | | |  | | | | |
| 30111 | | | | | 公务员医疗补助缴费 | | | | | | | | | | | |  | | | | | 30209 | | | | | | 物业管理费 | | | | | | | | | 12.15 | | | | 31007 | | | | | 信息网络及软件购置更新 | | | | | | | | | | | | | | | | | | | | |  | | | | |
| 30112 | | | | | 其他社会保障缴费 | | | | | | | | | | | | 10.00 | | | | | 30211 | | | | | | 差旅费 | | | | | | | | | 8.77 | | | | 31008 | | | | | 物资储备 | | | | | | | | | | | | | | | | | | | | |  | | | | |
| 30113 | | | | | 住房公积金 | | | | | | | | | | | | 23.19 | | | | | 30212 | | | | | | 因公出国（境）费用 | | | | | | | | |  | | | | 31009 | | | | | 土地补偿 | | | | | | | | | | | | | | | | | | | | |  | | | | |
| 30114 | | | | | 医疗费 | | | | | | | | | | | |  | | | | | 30213 | | | | | | 维修（护）费 | | | | | | | | | 6.54 | | | | 31010 | | | | | 安置补助 | | | | | | | | | | | | | | | | | | | | |  | | | | |
| 30199 | | | | | 其他工资福利支出 | | | | | | | | | | | | 10.73 | | | | | 30214 | | | | | | 租赁费 | | | | | | | | | 42.08 | | | | 31011 | | | | | 地上附着物和青苗补偿 | | | | | | | | | | | | | | | | | | | | |  | | | | |
| 303 | | | | | 对个人和家庭的补助 | | | | | | | | | | | | 0.40 | | | | | 30215 | | | | | | 会议费 | | | | | | | | | 1.81 | | | | 31012 | | | | | 拆迁补偿 | | | | | | | | | | | | | | | | | | | | |  | | | | |
| 30301 | | | | | 离休费 | | | | | | | | | | | |  | | | | | 30216 | | | | | | 培训费 | | | | | | | | | 8.53 | | | | 31013 | | | | | 公务用车购置 | | | | | | | | | | | | | | | | | | | | |  | | | | |
| 30302 | | | | | 退休费 | | | | | | | | | | | |  | | | | | 30217 | | | | | | 公务接待费 | | | | | | | | | 1.25 | | | | 31019 | | | | | 其他交通工具购置 | | | | | | | | | | | | | | | | | | | | |  | | | | |
| 30303 | | | | | 退职（役）费 | | | | | | | | | | | |  | | | | | 30218 | | | | | | 专用材料费 | | | | | | | | |  | | | | 31021 | | | | | 文物和陈列品购置 | | | | | | | | | | | | | | | | | | | | |  | | | | |
| 30304 | | | | | 抚恤金 | | | | | | | | | | | |  | | | | | 30224 | | | | | | 被装购置费 | | | | | | | | |  | | | | 31022 | | | | | 无形资产购置 | | | | | | | | | | | | | | | | | | | | |  | | | | |
| 30305 | | | | | 生活补助 | | | | | | | | | | | |  | | | | | 30225 | | | | | | 专用燃料费 | | | | | | | | |  | | | | 31099 | | | | | 其他资本性支出 | | | | | | | | | | | | | | | | | | | | |  | | | | |
| 30306 | | | | | 救济费 | | | | | | | | | | | |  | | | | | 30226 | | | | | | 劳务费 | | | | | | | | | 182.42 | | | | 399 | | | | | 其他支出 | | | | | | | | | | | | | | | | | | | | |  | | | | |
| 30307 | | | | | 医疗费补助 | | | | | | | | | | | |  | | | | | 30227 | | | | | | 委托业务费 | | | | | | | | |  | | | | 39906 | | | | | 赠与 | | | | | | | | | | | | | | | | | | | | |  | | | | |
| 30308 | | | | | 助学金 | | | | | | | | | | | |  | | | | | 30228 | | | | | | 工会经费 | | | | | | | | |  | | | | 39907 | | | | | 国家赔偿费用支出 | | | | | | | | | | | | | | | | | | | | |  | | | | |
| 30309 | | | | | 奖励金 | | | | | | | | | | | |  | | | | | 30229 | | | | | | 福利费 | | | | | | | | | 10.10 | | | | 39908 | | | | | 对民间非营利组织和群众性自治组织补贴 | | | | | | | | | | | | | | | | | | | | |  | | | | |
| 30310 | | | | | 个人农业生产补贴 | | | | | | | | | | | |  | | | | | 30231 | | | | | | 公务用车运行维护费 | | | | | | | | | 6.34 | | | | 39999 | | | | | 其他支出 | | | | | | | | | | | | | | | | | | | | |  | | | | |
| 30399 | | | | | 其他对个人和家庭的补助 | | | | | | | | | | | | 0.40 | | | | | 30239 | | | | | | 其他交通费用 | | | | | | | | | 0.63 | | | |  | | | | |  | | | | | | | | | | | | | | | | | | | | |  | | | | |
|  | | | | |  | | | | | | | | | | | |  | | | | | 30240 | | | | | | 税金及附加费用 | | | | | | | | |  | | | |  | | | | |  | | | | | | | | | | | | | | | | | | | | |  | | | | |
|  | | | | |  | | | | | | | | | | | |  | | | | | 30299 | | | | | | 其他商品和服务支出 | | | | | | | | | 457.42 | | | |  | | | | |  | | | | | | | | | | | | | | | | | | | | |  | | | | |
| 人员经费合计 | | | | | | | | | | | | | | | | | 133.83 | | | | | 公用经费合计 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 901.12 | | | | |
| 注：1.本表依据《一般公共预算财政拨款基本支出决算明细表》（财决08-1表）进行批复。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.本表以“万元”为金额单位（保留两位小数）。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 政府性基金预算财政拨款收入支出决算批复表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 部门：湖南省安全技术中心 | | | | | | | | | | | | | | |  | | |  | | | | |  | | | | | | | | 2019年度 | | | | |  | | | |  | | | |  | | | | |  | | | | |  | | | | |  | | | | | | | 金额单位：万元 | | | | | |
| 科目编码 | | | | | | | | | | | 科目名称 | | | 年初结转和结余 | | | | | | | | | 本年收入 | | | | | | | | | | | | | | | | | 本年支出 | | | | | | | | | | | | | | 年末结转和结余 | | | | | | | | | | | | | | | | | |
| 合计 | 基本支出结转 | | | 项目支出结转和结余 | | | | | 合计 | | | | | | | | 基本支出 | | | 项目支出 | | | | | | 合计 | | | | 基本支出 | | | | | 项目支出 | | | | | 合计 | | | | | 基本支出结转 | | | | | | | 项目支出结转和结余 | | | | | |
| 项目支出结转 | | | | | 项目支出结余 |
|
| 类 | | 款 | | | | | 项 | | | | 栏次 | | | 1 | 2 | | | 3 | | | | | 4 | | | | | | | | 5 | | | 6 | | | | | | 7 | | | | 8 | | | | | 9 | | | | | 10 | | | | | 11 | | | | | | | 12 | | | | | 13 |
| 合计 | | |  |  | | |  | | | | |  | | | | | | | |  | | |  | | | | | |  | | | |  | | | | |  | | | | |  | | | | |  | | | | | | |  | | | | |  |
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| 注：1.本表依据《政府性基金预算财政拨款收入支出决算表》（财决09表）进行批复。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.本表批复到项级科目。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3.本表以“万元”为金额单位（保留两位小数）。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|  | 封面代码 |
| 部门：湖南省安全技术中心 | 2019年度 金额单位： |
| 单位名称 | 湖南省安全技术中心 |
| 单位负责人 | 曹基联 |
| 财务负责人 | 蔡亚玲 |
| 填表人 | 戴琦 |
| 电话号码(区号) | 0731 |
| 电话号码 | 89751270 |
| 分机号 |  |
| 单位地址 | 长沙市芙蓉区新军路43号 |
| 组织机构代码（各级技术监督局核发） | 578643811 |
| 邮政编码 | 410000 |
| 财政预算代码 | 369004 |
| 单位预算级次 | 二级预算单位 |
| 单位所在地区（国家标准：行政区划代码） | 芙蓉区 |
| 单位基本性质 | 财政补助事业单位 |
| 单位执行会计制度 | 政府会计制度 |
| 预算管理级次 | 省级 |
| 隶属关系 |  |
| 部门标识代码 | 应急管理部 |
| 国民经济行业分类 | 专业技术服务业 |
| 新报因素 | 连续上报 |
| 上年代码 | 5786438110 |
| 报表类型 | 单户表 |
| 备用码 |  |
| 统一社会信用代码 | 12430000578643811E |
| 备用码一 |  |
| 备用码二 |  |
| 事业单位改革分类 |  |